

QUARTERLY PHYSICAL REPORT OF OPERATION

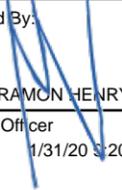
As of December 31, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Cagayan State University
 Organization Code: 08 022 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|----------------------|---------------------------|-----------------------|---------------------------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | | | | | | 74.73% (281/376) | 52.91% (346/654) | 89.96% (224/249) | 60.05% (1458/2428) | 62.29% (2309/3707) | 0.71% | |
| 2. Percentage of graduates (2 years prior) that are employed | | | | | | | 26.9% (1,714/6,370) | 23% (1,467/6,370) | 6.5% (415/6370) | 4.8% (306/6,370) | 77.48% (3902/5036) | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | | | | 91.09% (17,193/18,875) | NA | 92.38% (17,013/18,417) | NA | 91.72% (34,206/37,292) | | |
| 2. Percentage of undergraduate programs with accreditation | | | | | | | NA | 97.62% (82/84) | 97.62% (82/84) | 98.81% (83/84) | 98.81% (83/84) | | |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | | | 44% (11/25) | NA | 17.35% (17/98) | NA | 30.68% | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | | | | | 26.2% (27/103) | NA | NA | NA | 26.2% (27/103) | | |
| c. producing technologies for commercialization or livelihood improvement | | | | | | | 6.8% (7/103) | NA | 7.1% (7/98) | NA | 6.95% | | |
| d. whose research work resulted in an extension program | | | | | | | 9.7% (10/103) | NA | 11.22% (11/98) | NA | 10.46% | 2.54% | This is an initial report since final evaluation and validation is scheduled on February 10, 2020 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | | | | 97% (883/911) | NA | 100% (902/902) | NA | 98.46% (1,785/1813) | | |
| 2. Percentage of accredited graduate programs | | | | | | | NA | 100% (30/30) | NA | 100% (30/30) | 100% (30/30) | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | | | | | 1 | 2 | 0 | 12 | 15 | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs/studies completed within | | | | | | | 14 | 24 | 34 | 24 | 96 | | |

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|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|---------------|--------------|---------------|---------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| the year | | | | | | | | | | | | | |
| 2. Percentage of research outputs published | | | | | | | 10.5% | 17.89% | 12.63% | 49.47% | 89.58% | | |
| in internationally-refereed or CHED | | | | | | | (10/95) | (17/95) | (12/95) | (47/95) | (86/96) | | |
| recognized journal within the year | | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, | | | | | | | 8 | 8 | 20 | 2 | 38 | | |
| industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | | | | | | 1054.25 | 2685.75 | 1963.25 | 2555.25 | 8258.5 | | |
| length of training | | | | | | | | | | | | | |
| 2. Number of extension programs organized | | | | | | | 12 | 16 | 16 | 8 | 52 | | |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | | | | | | | | | | | | |
| 3. Percentage of beneficiaries who rate the | | | | | | | 99.4% | 99.57% | 97.38% | 100% | 99.06% | | |
| training course/s and advisory services | | | | | | | (519/522) | (1,169/1,174) | (1,639/1683) | (2,133/2,133) | (5,460/5,512) | | |
| as satisfactory or higher in terms of | | | | | | | | | | | | | |
| quality and relevance | | | | | | | | | | | | | |

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