## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2024 NON-CSE (NEP LEVEL)

Department: SUC Agency: CAGAYAN STATE UNIVERSITY

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CODE PAP			IS THIS AN EARLY		Schec	Schedule for Each Procurement Activity	ocurement Act	lvity		GENERAL FUND	
	PROCUREMENT PROJECT	PMO/ END USER	PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT Advertisemen		Submission/ Openning of	Notice of	Contract	Total	MODE	3
00000001000 - GASS	10000000001000 - GASS Common Supplies and Materials available in BS (Common Supplies av	TO STATEMENT AND				Bids	Awards	Buluble			C
	Office Supplies Expenses	-									Versichbermittenstatenschaben
	Cinco Cappiles Experises			SVP/ Agency to Agency							
	Supplies and Materials Not Available in PS (DBM)			Own Agency to Agency		Monthly	ally (Mr		1,539,542	1,539,542	
	Accountable Forms Expenses										
	Other Supplies and Materials Expenses			Direct Contracting		January and June 202	June 202		250,000	250 000	-
	Medical, Dental and Laboratory Supplies Expanses			SVP		Monthly	V		1 555 191	1 888 101	
77	Fuel, Oil and Lubricants Expenses			SVP		Wonthly	7		0,000	0.000	-
	Ajjlijn			SVP		Monthly	T I	-	030.5	0,000	
	Water Expenses								,,200	1,200	
0	Communication			SVP	GPPB Resoluti	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decemb	er 6, 2006	1,680	1 680	-
	Mobile			er sammine er		Personal Construction Construction	And the control of th			1,000	***************************************
	Landline	Central Administration		SVP	GPPB Resoluti	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decemb	er 6, 2006	66,600	66,600	and a second sec
	Internet Subscription Expenses			Direct Contracting	GPPB Resoluti	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decemb	er 6, 2006	84,000	84,000	***************************************
Ŗ	Repair and Maintenance			Direct Contracting	GPPB Resolution	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decemb	er 6, 2006	151,200	151.200	
	R & M Buildings										
	R & Office Equipment			SVP		As need arises	rises		20,000	20,000	
0,	Other MOOE			SVP		As need arises	rises		20,000	20,000	William Annual Control of the Contro
	Advertising Expenses										
	Printing and Publication Expenses			SVP		As need arises	ises		14,100	14,100	
	Representation Expenses			SVP		As need arises	ises		5,000	5,000	
	Other Subscription Expenses			SVP		Monthly	1		1,006,516	1,006,516	
Co	Common Supplies and Materials available in PS (DBM)		Market in the factor was to the factor of the same in the factor of the	SVP	Control of the Contro	Monthly			10,000	10,000	
	Office Supplies Expenses					Monthly					And the second s
	Other Supplies and Materials Evnences	Andrews Campus	No	SVP/ Agency to Agency		Monthly			655,023	655,023	-
Co	Communication		Lea	SVP/ Agency to Agency		Monthly			10,482	10.482	
	Postage and Courier Services										
	Mobile	TATAL DAY				NA			5,000	5,000	
		Andrews Campus	5	SVP	GPDR Resolution No. 040 0000 Detail December 6 2000	22 220 2	,	-			-

Monthly   50,000	Ce		Capital Outlay	
2,007,386 2,0 11,350 80,000 105,994 1 2,400 21,600 43,200 43,200 481,064	C.			
2,007,386 2,0 11,350 80,000 105,934 1 2,400 21,600 27,600 43,200 481,000 101,000 14,160 2,637	2		Representation Expenses	-
50,000 50,000 2,007,386 2,100 105,994 105,994 1,600 43,200 43,200 48,000 100,000 14,160 14,160 2,637		Andrews Campus No		
50,000 50,000 2,007,386 2,100 105,994 105,994 1,600 43,200 43,200 48,000 100,000 14,160 14,160 2,637	GVB		Water Expenses	
50,000 50,000 2,007,386 2,000 105,994 105,994 1,000 21,600 43,200 43,200 100,000 1,160 14,160			Utility	
2,007,386 2,0 11,350 2,0 105,994 1 27,600 21,600 43,200 43,200 100,000 1			Other Supplies and Materials Expenses	
50,000 50,000 2,007,386 2,007 105,994			Medical, Dental and Laboratory Supplies Expenses	
2,007,386 2,0 11,350 2,0 105,984 1 2,400 21,600 43,200 43,200 100,000 1			Supplies and Materials Not Available in PS (DBM)	
2,007,386 2,0 11,350 2,000 105,994 1 2,400 21,600 43,200 43,200 100,000 1	SVP/ Agency to Agency		Office Supplies Expenses	Annual descriptions of the contract of the con
2,007,386 2,0 11,350 80,000 105,994 1 2,400 21,600 43,200 48,000			Common Supplies and Materials available in PS (DBM)	
2,007,386 2,0 11,350 80,000 105,994 1 2,400 21,600 43,200			Representation Expenses	
2,007,386 2,0 11,350 80,000 105,984 1 2,400 21,600 43,200	ment   con conservation deliveration deliveration of the conservation of the conservat		Advertising Expenses	
2,007,386 2,0 11,350 80,000 105,994 1 2,400 21,600	on the contract of the contrac		Other MOOE	
2,007,386 2,0 11,350 80,000 105,994 1	Direct Contracting	Andrews	Internet Subscription Expenses	
2,007,386 2,0 41,350 80,000 105,994 1	SVP		Mobile	
2,007,386 2,0 11,350 80,000			Postage and Courier Services	
2,007,386 2,0 11,350 80,000			Communication	
2,007,386 2,0 11,350			Other Supplies and Materials Expenses	Wallian mandalant of control of the state of
2,007,386 2,007,386 2,007,386			Textbooks and Instructional Materials Expenses	
50,000 2,007,386 2,007			Medical, Dental and Laboratory Supplies Expenses	And in the second secon
50,000			Supplies and Materials Not Available in PS (DBM)	Ambiguite de la constant de la const
50,000	SVP/ Agency to Agency			
50,000			900 - HED Common Supplies and Materials available in PS (DBM)	310100100002000 - HED
			Representation Expenses	
			Advertising Expenses	
NA NA			Other MOOE	
0/2,70 VIIIIION		Central Administration No		
97,100			Other Supplies and Materials Expenses	
04 400	SVP/ Agency to Agency		Office Supplies Expenses	
			Common Supplies and Materials available in PS (DBM)	
			Other Supplies and Materials Expenses	
Monthly 208.344 208.344	SVP/ Agency to Agency	energy (pa	Office Supplies Expenses	
		Andrews Campus	Common Supplies and Materials available in PS (DBM)	
				OIS - 000L0000L0000Z
GPPB Resolution No. 019-2006 Dated December 6, 2006 60,000 60,000	Direct Contracting		illeviter odeauthaut Exhalisas	2000
GPPB Resolution No. 019-2006 Dated December 6, 2006 5,000 5,000 5,000	Direct Contracting		Internet Bubscription Expansion	
	2	CHIMICHIO CHITIPHO	Landline	
Advertisemen Submission/ Versiting og Openning of Awards Signing Total MODE CO	MODE OF PROCUREMENT	PMO/ END USER PROCUREMENT ACTIVITY (YES/NO)	PAP PROCUREMENT PROJECT	CODE PAP
Schedule for Each Procurement Activity  GENERAL FUND	1	IS THIS AN EARLY		

CODE PAP	PROCUREMENT PROJECT	PMO/ END USER	IS THIS AN EARLY	MODE OF PROCUREMENT	Schedule for Eac Advertisemen Submission	7 8	Wity	1		Grant Control of the
CODE PAP	PROCUREMENT PROJECT	PMO/ END USER	PROGUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT Advertisemen  ## Posting og  IB/ REI	Advertisemen Submission/ fl Posting og Openning of IB/ REI Bids		Notice of Awards	Notice of Contract Awards Signing		Contract Signing
	Information and Communication Technology Equipment	A secretario constituis de la constituis		SVP/Public Bidding		ᆲㅏ	Monthly	hly	5,000,000 5,000	
	Acricultural and Forestry Equipment	Andrews, Sanchez Mira,		SVP/Public Bidding		Monthly	y	νly		
	Communication Equipment	Piat	Yes	SVP/Public Bidding		Monthly	ıly	ıly	1,000,000	
	Technical and Scientific Equipment			SVP/Public Bidding		100	Monthly	thly		manager de la company de l
	Other Machinery and Equipment			SVP/Public Bidding		18	Monthly	thly	nieranieranie de material de m	eraneman de la companya de la compa
Anno de la companya d	Furniture and Fixtures			SVP/Public Bidding		18	Wonthly	thly	thly \$,000,000	
	Training and Scholarship		8			1				
320100100001000 - ADVED	Training Expenses			SVP			Monthly	onthly	onthly 15,000	
	Common Supplies and Materials available in PS (DBM)						Monthly	lonthly	fonthly	THE PROPERTY OF THE PROPERTY O
	Office Supplies Expenses	Andrews Campus	NO	SVP/ Agency to Agency		3	Monthly	Wonthly	Monthly 90,360	
de des particles sense de de des activos temperaturas en particas del participat de compressión del temperatur	Other Supplies and Materials Expenses					3	Monthly	Wonthly	Monthly 30,850	
	Other MOOE									
	Representation Expenses					1 5	Wonthly	Wonthly	Monthly 145,000	
320200100001000 -	Common Supplies and Materials available in PS (DBM)					1				
Research Program	Office Supplies Expenses			SVP/ Agency to Agency		1		Annesso Sandarinisti de bertrillia de despisação de productivo de secues de productivo de despisações de secues de se	52,342	52,342 52,342
	Supplies and Materials Not Available in PS (DBM)					1				
	Animal/Zoological Supplies Expenses				January	1 -	January and June 2024	and June 2024		60,130
	Medical, Dental and Laboratory Supplies Expenses				January		January and June 2024	and June 2024		03,311
-	Chemical and Filtering Supplies Expenses						Monthly	onthly		/10,015
	Other Supplies and Materials Expenses			And were designed as the control of	ON THE PROPERTY OF THE PROPERT	1 =	Monthly	onthly		62,120
	Fuel, Oil and Lubricants Expenses	Central/ Various	No			1 >	Monthly	onthly	onthly 26,400	
	Communication	Campuses		SVD	ماه مداری ماه	. 1	2008 Data J 70000	ODDE Graduitor No. 010 2006 Dated December 6 2006	24 nm	
	WODING			Direct Contracting	GPPB Resolution No. 01		2006 Dated Decen	GPPB Resolution No. 019-2006 Dated December 6, 2006		8,000
	Other MOOE					1				AND THE PROPERTY OF THE PROPER
	Printing and Publication Expenses				As		As need arises	ed arises		90,000
	Representation Expenses				and the second s		Monthly	vionthly		90,000
	Traveling Expenses - Foreign			NA			As need arises	need arises		300,000
	Office Supplies Expenses			SVP/ Agency to Agency			Monthly	Monthly		182,516
ALIAMAN (ATTE ATTE ATTE ATTE ATTE ATTE ATTE ATT	Other Supplies and Materials Expenses						Wonthly	lonthly		8,201
	Mobile			SVP	GPPB Resolution No. 01		9-2006 Dated Decen	GPPB Resolution No. 019-2006 Dated December 6, 2006		
	Prizes				First	0	First Quarter 2024	Quarter 2024		50,000
	R & M Buildings				As		As need arises	need arises	need arises 200,000	
ACTIVATE VIOLENCE PROPERTY (ACTIVATE ACTIVATE AC	R & Office Equipment	Central/ Various	•		As		As need arises	eed arises		
THE PARTY COMMENDED AND THE PARTY WAS ASSESSED. AND ASSESSED OF THE PARTY COMMENDED AND ADDRESS OF THE PARTY COMMENDED AN	Advertising Expenses	Campuses	No		As	0	As need arises	ed arises	ed arises 37,000	
Management of the Control of the Con	Printing and Publication Expenses				As	lee	As need arises	d arises	d arises 25,000	25,000
A ALL COLORS AND A STATE OF THE PROPERTY OF TH	Other Subscription Expenses					on on	Monthly	thly	thly 10,000	
	Other Maintenance and Operating Evaposes					Mon	Monthly	thly	thly 120,000	

					Sched	ule for Each Pro	Schedule for Each Procurement Activity	/ity		GENERAL FUND	
CODE PAP	PROCUREMENT PROJECT	PMO/ END USER	PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT Advertisemen		g of	Notice of	Contract	Total	MOOE	8
Extension Program						Dies					
	Common Supplies and Materials available in PS (DBM)					45					
Market State of the Control of the C	Office Supplies Expenses			SVP/ Agency to Agency					3	2002	
	Other Supplies and Materials Expenses					N A Anath			00,544	30,328	
	Communication					Monthly	Пу		1,532	1,532	
	Mobile			SVP	GPPB Resoluti	on No. 019-2006	GPPB Resolution No. 019-2008 Dated December 6, 2008	3006 A 70	21 600	24 652	Private Complete Company
	Awards/Rewards Expenses	Extension Office/TVET	No			First Duarter 2024	r 2024	0, 5000	20,000 21,000	21,000	-
	Repair and Maintenance								00,000	00,000	CANCEL DESCRIPTION OF THE PERSON OF THE PERS
	R & Office Equipment										
	Other MOOE					AS need Anses	Vises		10,000	10,000	
	Advertising Expenses				* manufacturation of the behavior of the behav	As need arises	rises		37,000	37 000	
	rinning and rubilcation expenses					As need arises	rises		25,000	25,000	
	Caret Careti Pacifices					As need arises	rises		10,000	10,000	
CASSISTOLLED	Other Maintenance and Operating Expenses					As need arises	rises		120,000	120,000	
	Committee and waterials available in PS (DBM)										
	Office Supplies Expenses			SVP/ Agency to Agency		Monthly	Y		737,977	737,977	
Annual Control of the	Pansir and Maintanance			SVP		Monthly	V		846,888	846,888	
	R & M School Buildings	Gonzaga Campus		3							
	R & M Other Machinery and Equipment			OVID		As need Anses	nses		95,000	95,000	The same of the sa
	R & M - Furniture and Fixtures			SVP		As need Arises	rises		146,500	146,500	
	Other MOOE			CV		As need Arises	rises		1,500	1,500	-
	Representation Expenses			SVP		Monthly	,		80.650	80 650	
GASS/STO/HED	Common Supplies and Materials available in PS (DBM)										-
	Office Supplies Expenses			SVP/ Agency to Agency		Monthly			28 000	28 000	
	Supplies and Materials Not Available in PS (DBM)					-				Polocio	
	Accountable Forms Expenses			Direct Contracting		As need arises	Ses		J ROR	7 505	
	Medical, Dental and Laboratory Supplies Expenses			SVP		January and June 2024	ne 2024		44 542	AA RAO	
	Other Supplies and Materials Expenses			SVP		Monthly			172 902	170 900	
	Fuel, Oil and Lubricants Expenses			SVP		Monthly			800,000	800 000	
									000,000	000,000	

					Sche	Schedule for Each Procurement Activity	rocurement Ac	ivity		GENERAL FUND	
CODE PAP	PROCUREMENT PROJECT	PMO/END USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT Advertisemen the Positing og IB/ REI		Submission/ Openning of Bids	Notice of Awards	Contract Signing	Total	Moor	
	Water Expenses			Direct Contracting	GPPB Reso	GPPB Resolution No. 019-2006 Dated December 6, 2006	06 Dated Decen	ber 6, 2006	5B,000	58,000	
	Electricity Expenses			Direct Contracting	GPPB Reso	GPPB Resolution No. 019-2006 Dated December 6, 2006	06 Dated Decen	ber 6, 2006	900,000	900,000	
Ç	Communication	,									
	Internet Subscription Expenses	Lal-lo Campus	NO	Direct Contracting	GPPB Reso	GPPB Resolution No. 019-2006 Dated December 6, 2006	06 Dated Decen	ber 6, 2006	1,079,000	1,079,000	
Į.	Repair and Maintenance									The state of the s	
	R & M Office Equipment			SVP		As need arises	arises		200,000	200,000	
	R & M Other Machinery and Equipment			SVP		As need arises	arises		10,000	10,000	
	R & M Motor Vehicles			SVP		As need arises	arises		120,000	120,000	
T	Taxes, Duties and Licenses							Annual property and the second			
	Taxes, Duties and Licenses			Agency to Agency		First Quarter 2024	der 2024		75,000	75,000	
	Insurance Expenses			Agency to Agency		First Quarter 2024	der 2024		100,000	100,000	
Q	Other MOOE										
	Printing and Publication Expenses			SVP		As need arises	arises		10,000	10,000	
	Representation Expenses			SVP		Monthly	thly		110,000	110,000	
	Other Subscription Expenses			SVP		Monthly	thly		715,000	715,000	
Ω	Common Supplies and Materials available in PS (DBM)										
	Office Supplies Expenses			SVP/ Agency to Agency		Monthly	thly		499,800	499,800	
Sı	Supplies and Materials Not Available in PS (DBM)			and a second and a second designation of the second and							-
	Medical, Dental and Laboratory Supplies Expenses			SVP		Jan and June 2024	une 2024		86,000	86,000	
	Textbooks and Instructional Materials Expenses			SVP		Jan and June 2024	une 2024	,	100,000	100,000	
	Other Supplies and Materials Expenses			SVP		Monthly	thly	4	7,842	7,842	
Fl	Fuel, Oil and Lubricants Expenses			SVP		Monthly	thly		100,000	100,000	
	Electricity Expenses			Direct Contracting	GPPB Reso	GPPB Resolution No. 019-2006 Dated December 6, 2006	06 Dated Decen	ber 6, 2006	200,000	200,000	
ZD .	Repair and Waintenance	Lasam Campus	No								

					Schedu	Schedule for Each Procurement Activity	curement Acti	rity		GENERAL FUND	
CODE PAP	PROCUREMENT PROJECT	PWO/ END USER	IS THIS AN EARLY PROGUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	Advertisemen t/ Posting og IB/ REI	Submission/ Openning of Bids	Notice of Awards	Contract Signing	Total	MOOE	
	R & M School Buildings			SVP		As need arises	rises		100,000	100.000	
	R & M Other Structures			SVP		As need arises	rises		55,000	55,000	
	R & Office Equipment			SVP		As need arises	īses		20,000	20,000	
	R & M Motor Vehicles			SVP		As need arises	ises		87 000	87 000	
	Other MOOE									9,000	
	Printing and Publication Expenses			SVP		As need arises	ises:		105.000	105.000	
	Representation Expenses			SVP		Monthly			130,000	130,000	
	Membership Dues and Contributions to Organizations			SVP		3rd Quarter 2024	2024		40,000	40,000	
S/STO/HED/ ADVED	GASS/STO/HED/ ADVED Training and Scholarship										
	Training Expenses			SVP		Monthly			750,000	750,000	
	ruel, Oil and Lubricants Expenses	Aparri Campus	20	SVP		Monthly			1,450,000	1,450,000	
	Water Expenses			Direct Contracting	GDDR Pacolisti	GDDR Basolition No. 010 2008 Dated December 8 Tone	Dated Decemb	5006	100,000	10000	1
	Electricity Expenses			Direct Contracting	GPPB Resolution	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decemb	6 2006	1 460 000	1 460 000	1
	Communication						2000	2, 5000	1,700,000	1, TOO, OCIO	
	Landline			Direct Contracting	GPPB Resolution	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated December	er 6, 2006	216,000	216,000	-
electronic formations for an action of version in Spirit American Spirit American Am	Internet Subscription Expenses			Direct Contracting	GPPB Resolution	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated December	ar 6, 2006	952,800	952,800	
	harrana Evanasa	Aparri Campus	N <sub>o</sub>								
	Other MOOE		;	Agency to Agency		First Quarter 2024	2024		80,000	80,000	
	Representation Expenses			SVP		Monthly			500 000	RO0 000	
	Supplies and Materials Not Available in PS (DBM)					Hallow			500,000	300,000	
	Medical, Dental and Laboratory Supplies Expenses			SVP		January and June 2024	ne 2024	-	433.832	433.832	
	l extbooks and Instructional Materials Expenses			SVP		January and June 2024	ne 2024	-	303,000	303,000	
	Semi-Expendable - Technical and Scientific Equipment Equipment			SVP		January and June 2024	ne 2024				
	Other Supplies and Materials Expenses			SVP		Wonthly			358,981	358,981	
And Antonia Company of the Association of Associati	Utility										
	Water Expenses			SVP		January 2023	23		75	75	
	Electricity Expenses	Cario Campus	5	Direct Contracting	GPPB Resolution	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decembe	r 6, 2006	3,100,000	3,100,000	
	Communication	cany campas	ē			0					
	Mobile			SVP	GPPB Resolutio	GPPB Resolution No. 019-2006 Dated December 6, 2006	Dated Decembe	r 6, 2006	10,800	10,800	-
	Repair and Maintenance										
				SVP		<b>^</b>	The second secon	The second second	200	00 V CS	-

Price   Pric		(										
PRIOLIDERISET PROJECT   PRIO	المالا	RDUJAH G. ALVARAD	ec.		A A	B. DIMALANT on, BAC 1	THERESSA!		FICER	MR. ALVINU. ALISASIS JNIVERSITY, BUDGET OF	HAN	
Section   Sect	alial	Approved by:			•	3	commended	R		Evaluated by:		riepared by:
Priority Epigenesis and Alabatinis Expenses   Priority Epigenesis   Priority Epigenesi	30,000,000	41,330,269	71,330,269								GRANDICIAL	Disposed but
Productional Expensions   Productional Expensions	, .			Jan-Feb 2024		OctNov 2023	Sept-Nov 2023	Public Bidding	YES	Carig Campus	Construction of Regional Research Center (Research Complex Building), Carig Campus	320200200018000
PRODUESIENT PROJECT   PR	5,000,00		5,000,000		thly	Mon		Public Bidding	YES	Gonzaga Campus	Engineered Bamboo Processing Rlant, Gonzaga Campus	320200200017000
PRODUREMENT PROJECT   PR	5,000,00		5,000,000	Jan-Feb 2024	Nov-Dec 2023	Oct-Nov 2023	Sept-Nov 2023	SVP/PublicBidding	YES	Carig Campus	(EMRDC)	320200200016000
Strick All Earlier   PROCUREMENT PROJECT   PROCUREMENT PROJECT   PROCUREMENT PROJECT   PROCUREMENT Advertisement Submission   Procurement Submis	5,000,00			Jan-Feb 2024		OctNov 2023	Sept-Nov 2023	Public Bidding	YES	Lal-lo Campus	Completion of 2-Storey Academic and Laboratory Building, Lal-lo Campus	310100200053000
PROCUREMENT PROJECT   PROCUREMENT PROJECT   PROCUREMENT PROJECT   PROCUREMENT PROCUMENT PR		300,000	200,000	oei o' 5000	oo Dated Devell	100.010		g			LOCALLY FUNDED PROJECTS (TIER 2)	
PRODUREMENT   PROJECT		360,000	360,000	ner 6 2006	06 Dated Decemb	dution No 019-20	GPPB Resu	Direct Contracting			Internet Subscription Expenses	
PROCUREMENT PROJECT   PROJECT   PROCUREMENT Advertisement Submission   Motice of Procurement Supplies and Materials available in PS (DBM)   Paid Supplies Expenses   PROCUREMENT PROJECT   Profess   Profession   P		180.000	180 000	ber 6 2006	06 Dated Decemi	olution No. 019-20	GPPB Reso	SVP			Mobile	
STHIS AM EARLY   PROCUREMENT PROJECT   PRIORED USER   Advertising Expenses   Advertising		3,840,000	3,840,000	ber 6, 2006	ub Dated Decem	olution No. 019-20	GPPB Kes	Direct Collingening	ě	Canada Pilla Campao	Communication	
STHS AN EARLY   PROCUREMENT PROJECT   STHS AN EARLY   PROCUREMENT PROJECT   Submits story provided in the procurement Activity (Passing and Publication Expenses   Advertising Expenses   Adverti		Uno,out	100,000	Del 0, 2000	oo Dated Deceill	Julian 140, 019-20	0, 10,000	Direct Contracting	200	Sanchez Mira Campus	Electricity Expenses	
Schedule for Each Procurement Activity   PROJECT   PRO		100 000	400 000	her 6 2006	OR Dated Decem	alution No 010-20	GDDR Res	Direct Contracting			Water Expenses	
PROCUREMENT PROJECT   PAMI ENT   PROCUREMENT PROJECT   PAMI ENT   PROCUREMENT   PAMI ENT   PROCUREMENT   PAMI ENT   PROCUREMENT   PROCUREMENT   PAMI ENT   PROCUREMENT   PAMI ENT   PAMI		1,200,000	1,200,000		rniy	Non	-	OVE			Utility	
PROCUREMENT PROJECT   PAMO END USER   PROCUREMENT Advertising Expenses   Advertising Expenses   Pamo End User   Procurement Activity   Striks AN EARLY   Procurement Activity   Mode of Procurement Activity   Advertising of Department Activity   Procurement Activity   Procurement Activity   Advertising of Department Activity   Procurement Activity   Advertising of Department of Department of Department Activity   Procurement Activity   Procurement Activity   Procurement Activity   Procurement Activity   Procurement Activity   Procurement Activity   Advertisement Supplies Expenses   Procurement Activity   Procurement Activity   Advertisement Supplies Expenses   Procurement Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Procurement Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement Activity   Advertisement Submits of Department Activity   Procurement A	-	6,10,760	092,304		A. C.	100		CVD			Fuel, Oil and Lubricants Expenses	
PROCUREMENT PROJECT   PROVENUSER   Advertising Expenses   Advertis		000 520	200,500		thly	300		SVP			Other Supplies and Materials Expenses	
Schedule for Each Procurement Activity   BIS HIS AN EARLY Advertising Expenses   Advertision		624 000	624 000		d June 2024	January and		SVP			Agriculture and Marine Supplies Expenses	
Strika Ale EARLY   FROCUREMENT PROJECT   PROCUREMENT   Procurement Activity   Procurement A		153.680	153,680		d June 2024	January an		SVP			Medical, Dental and Laboratory Supplies Expenses	
PROCUREMENT PROJECT  PROMISSING  Advertising Expenses  Activity (PESNO)  Advertising Expenses  Printing and Publication Expenses  Activity (PESNO)  Activity (PESNO)  Activity (PESNO)  Advertising Expenses  PROCUREMENT Activity (PESNO)  Advertising Expenses  Activity (PESNO)  Advertising Expenses  Activity (PESNO)  Advertising Spenses  SVP As need arises  1,315,000 As need arises		112 100	112 100		d June 2024	January an		Direct Contracting	NO	Piat Campus	Accountable Forms Expenses	
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